

**Elementary and Secondary Education Act**  
**Local Educational Agency Plan Goal 2**  
**Budget Update**

Name of LEA: Etiwanda School District Fiscal Year: 2016-17

Total Title III Allocation: LEP \$ 116,133 Immigrant: \$21,639

LEP Administrative & Indirect Costs (2%): \$ 2,277 Immigrant Administrative & Indirect Costs: \$362

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Field test computer programs and materials to augment ELD instruction for English learners	Rosetta Stone Imagine Learning, i-Lit, Scholastic	\$2,000 \$34,362
Goal 2B: AMAO 2 - English Proficiency	Trained instructional aides to support teachers with providing additional ELD support  Provide all elementary sites with supplemental materials to improve instruction for ELLs	2 Aides  Supplemental materials	\$16,400  \$1,000
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Purchase supplemental primary language books to link primary language literacy with English language literacy	Primary language books	\$5,294
Goal 2C: AMAO 3 – AYP in Mathematics	Field test supplemental materials	Imagine: Big Brainz or Pearson	See 2A
Goal 2D: High Quality Professional Development	ESD offers a comprehensive professional development program that includes high quality, on-going EL instruction funded from other funding sources. In addition, we offer supplemental PD and coaching to teachers of ELLs to improve the quality of instruction. An ELA/ELD professional development provider and on-site coach provide professional development above and beyond the core.	Teacher	\$50,000

	Provide professional development staff with additional opportunities so they can better provide training in ELD above and beyond core professional development	Conference fees, gas, mileage	\$4,800
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Provide students with support to increase ELD proficiency and involvement in academics for newcomers  Provide additional support to teachers and immigrant students by distributing and instructing in use of tablets and providing EL/Newcomer support materials to staff in order to improve instruction and help students access the curriculum.	Provide immigrant students with electronic tablets and technology in order to support instruction, assist with academic vocabulary, and support ELD. Purchase additional electronic tablets due to the growth in immigrant students.  Paraeducator	\$1,684  \$19,593
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>116,133</u> IMM \$ <u>21,639</u>

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.